

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - III
 Organization Code (UACS) : 16 008 0300003

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		13,485	5,985	19,470	28,246	6,127	7,924	6,210	7,985	28,246	0	0	0	0	0
General Administration and Support	1000000000000000	3,671	1,647	5,318	7,711	1,700	2,209	1,696	2,106	7,711	0	0	0	0	0
General Management and Supervision	100000100001000	3,671	1,647	5,318	7,711	1,700	2,209	1,696	2,106	7,711	0	0	0	0	0
PS		3,227	1,362	4,589	5,019	1,062	1,432	1,062	1,463	5,019	0	0	0	0	0
MOOE		444	285	729	2,692	638	777	634	643	2,692	0	0	0	0	0
Operations	3000000000000000	9,814	4,338	14,152	20,535	4,427	5,715	4,514	5,879	20,535	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	9,814	4,338	14,152	20,535	4,427	5,715	4,514	5,879	20,535	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	4,659	2,198	6,857	12,160	2,546	3,362	2,747	3,505	12,160	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	2,246	1,222	3,468	7,138	1,689	1,895	1,657	1,897	7,138	0	0	0	0	0
PS		1,773	686	2,459	3,681	775	1,053	775	1,078	3,681	0	0	0	0	0
MOOE		473	536	1,009	3,457	914	842	882	819	3,457	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,413	976	3,389	5,022	857	1,467	1,090	1,608	5,022	0	0	0	0	0
PS		2,413	976	3,389	3,425	720	980	720	1,005	3,425	0	0	0	0	0
MOOE		0	0	0	1,597	137	487	370	603	1,597	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	4,649	1,931	6,580	7,516	1,629	2,127	1,599	2,161	7,516	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	193	86	279	296	63	84	61	88	296	0	0	0	0	0
PS		193	86	279	286	59	82	59	86	286	0	0	0	0	0
MOOE		0	0	0	10	4	2	2	2	10	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,115	870	2,985	3,243	682	919	696	946	3,243	0	0	0	0	0
PS		2,115	870	2,985	3,044	641	871	641	891	3,044	0	0	0	0	0
MOOE		0	0	0	199	41	48	55	55	199	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,002	421	1,423	1,714	387	484	358	485	1,714	0	0	0	0	0
PS		1,002	421	1,423	1,473	309	422	309	433	1,473	0	0	0	0	0
MOOE		0	0	0	241	78	62	49	52	241	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Renewal of professional identification cards	310200100004000	1,339	554	1,893	2,263	497	640	484	642	2,263	0	0	0	0	0
PS		1,339	554	1,893	1,954	412	559	412	571	1,954	0	0	0	0	0
MOOE		0	0	0	309	85	81	72	71	309	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	506	209	715	859	252	226	168	213	859	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	506	209	715	859	252	226	168	213	859	0	0	0	0	0
PS		506	209	715	726	154	208	154	210	726	0	0	0	0	0
MOOE		0	0	0	133	98	18	14	3	133	0	0	0	0	0
II. Automatic Appropriations		378	410	788	1,840	461	461	461	457	1,840	0	0	0	0	0
Retirement and Life Insurance Premiums		378	410	788	1,840	461	461	461	457	1,840	0	0	0	0	0
General Administration and Support	1000000000000000	99	107	206	463	116	116	116	115	463	0	0	0	0	0
General Management and Supervision	100000100001000	99	107	206	463	116	116	116	115	463	0	0	0	0	0
PS		99	107	206	463	116	116	116	115	463	0	0	0	0	0
Operations	3000000000000000	279	303	582	1,377	345	345	345	342	1,377	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	279	303	582	1,377	345	345	345	342	1,377	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	113	132	245	671	168	168	168	167	671	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	62	54	116	349	87	87	87	88	349	0	0	0	0	0
PS		62	54	116	349	87	87	87	88	349	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	51	78	129	322	81	81	81	79	322	0	0	0	0	0
PS		51	78	129	322	81	81	81	79	322	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	150	154	304	636	159	159	159	159	636	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	6	6	12	25	6	6	6	7	25	0	0	0	0	0
PS		6	6	12	25	6	6	6	7	25	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	68	70	138	288	72	72	72	72	288	0	0	0	0	0
PS		68	70	138	288	72	72	72	72	288	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	32	33	65	137	34	34	34	35	137	0	0	0	0	0

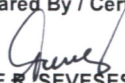
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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		32	33	65	137	34	34	34	35	137	0	0	0	0	0
Renewal of professional identification cards	310200100004000	44	45	89	186	47	47	47	45	186	0	0	0	0	0
PS		44	45	89	186	47	47	47	45	186	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	16	17	33	70	18	18	18	16	70	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	16	17	33	70	18	18	18	16	70	0	0	0	0	0
PS		16	17	33	70	18	18	18	16	70	0	0	0	0	0
Recapitulation by Program		10,093	4,641	14,734	21,912	4,772	6,060	4,859	6,221	21,912	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	4,773	2,330	7,103	12,831	2,714	3,530	2,915	3,672	12,831	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	4,798	2,085	6,883	8,152	1,788	2,286	1,758	2,320	8,152	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	522	226	748	929	270	244	186	229	929	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		13,863	6,395	20,258	30,086	6,588	8,385	6,671	8,442	30,086	0	0	0	0	0
PS		12,946	5,574	18,520	21,448	4,593	6,068	4,593	6,194	21,448	0	0	0	0	0
MOOE		917	821	1,738	8,638	1,995	2,317	2,078	2,248	8,638	0	0	0	0	0

Prepared By / Certified Correct :


 JANE R. SEVESES

Budget Officer

Date: 11/19/20 2:52 PM

In coordination with / Certified Correct :


 JOSE A. ABUNDO

Planning Officer

Date: 2020-11-19 14:52:57.0

Recommending Approval :


 JOSE A. ABUNDO

Director, PMFS

Date: 11/19/20 2:56 PM

Approved By :


 TEOFILO S. PILANDO, JR.

Agency Head

Date: 11/19/20 2:59 PM